

10	Specialty Components	No	Yes	Yes
11	Flight/Trauma Services	No	Yes	N/A
Projected DGSF				13,243
Projected Annual Visits				22,107
12	DGSF 20,000 Visits	13,500	17,100	
	DGSF 30,000 Visits	17,500	22,750	
	Calculated at Germantown Hosp. Volumes	14,343	18,290	
13	Treatment Bays 20,000 Visits	15	19	
	Treatment Bays 30,000 Visits	20	26	
	Calculated at Germantown Hosp. Volumes	16.0535	20.4749	
Proposed Treatment Bays				12

Holy Cross proposes to construct an ED with 12 treatment bays, as related in the chart below.

Description	Proposed Capacity
General	3
Trauma	2
Psychiatric	1
Orthopedic	1
Gynecology/Sexual Assault	1
Dental/ENT	1
Pediatric	
Fast Track/Non-Urgent	2
Fast Track/Non-Urgent-Pediatric	1
Total	12
Observation -adjacent to ED	8
Triage	2

With 12 treatment spaces and an annual volume of 22,107 in FY15, the ED will see 1,842 cases per bay. This number of treatment bays was recommended by Navigant Consulting, which worked with Holy Cross in space programming for the new hospital.

Having a 12 bay emergency department at the new hospital in Germantown is also consistent with the experience at Holy Cross Hospital in Silver Spring (82,376 visits in FY08 in